

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N480017) Nursing Facility Renovation and Constr.-RIIF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	737,848	852,987	0	0
Total Resources	<u>\$ 1,237,848</u>	<u>\$ 1,352,987</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 384,861	\$ 1,352,987	\$ 0	\$ 0
Balance Carry Forward (Approps)	852,987	0	0	0
Total Disposition of Resources	<u>\$ 1,237,848</u>	<u>\$ 1,352,987</u>	<u>\$ 0</u>	<u>\$ 0</u>